

Avery United Methodist Church  
2013 Budget

**2013 Budget**

**Income**

General Weekly Stewardship	307,000
General Cash and Coin - Unident.	19,000
Golf Tournament	5,250
Fish Fry	1,500
Kroger Care Card	5,500
Use of Building	2,500
Easter Offering	2,000
Christmas Eve Service Offering	2,750
Christmas Offering	2,500
Memorial Donations	1,000
Preschool Contribution	5,550
Bereavement Donations	300
VBS Donations	600
Investment Rental Income	12,000
<b>Total Income</b>	<b>367,450</b>

**Expenditures**

Pastoral Support	
A. Salary	55,002
B. Housing Allowance	12,154
C. Pension	15,401
D. Health Insurance	-
E. Travel	-
F. Miscellaneous	
1. Continuing Education	450
2. Annual Conference Expenses	300
Total Pastoral Support	83,307
Administrative Expense	
A. Salaries	
1. Secretary	17,047
2. Custodial	14,773
3. Music	15,914
4. Youth	6,365
5. Award Pool	-
Subtotal Salaries	54,099
B. Administrative Payroll Taxes	
1. FICA (7.65%)	4,139
2. Workers Comp.	1,050
Subtotal Payroll Taxes	5,189
C. Church/Office Supplies	
1. Office Supplies	6,500
2. Office Equipment Purchase	300
3. Copier Lease	6,000
4. Kitchen & Cleaning	1,300
D. Telephone	2,000
E. Bonding	-
Subtotal Church/Office Supplies	16,100
Total Administrative Expense	158,695

## 2013 Budget

Conference Support	
A. Conference Apportionment	55,546
B. Mon Valley District Funds	833
C. District Parsonage Fund	75
E. Charge Conference Offering	400
Total Conference Support	56,854

### Church Maintenance and Utilities

A. Utilities	
1. Electricity	25,000
2. Gas	2,500
3. Garbage	200
4. Water & Sewerage	1,075
B. Maintenance	4,000
C. Church Improvements	1,000
D. Lawn Care & Snow Removal	3,500
Total Church Maint. and Utilities	37,275

### Church Program

A. Education	
1. Bible School	2,000
2. Church School	2,000
3. Other	300
B. Missions	
1. Other Local (Christmas Child)	300
2. Emergency Fund	2,000
C. UMYF	2,000
D. Family Night	200
E. Worship Program	3,000
F. Music Program	2,000
G. Childrens Ministries	250
H. Guest Speakers	400
I. Lay Member to Annual Conf.	300
J. Nurture and Care	100
K. Marketing	100
Total Church Program	14,950

### Investment Rental Maintenance and Util.

A. Rental Utilities	
1. Electricity	60
2. Gas	60
3. Water	18
4. Garbage	-
B. Rental Maintenance	500
C. Rental Insurance	550
D. Rental Debt Service	5,000
Total Investment Rental Expenses	6,188

### Other

A. Church Insurance	6,000
B. Fund Raiser Expenses	2,250
C. Church Mortgage (Prin. + Int.)	85,238
Total Other	93,488
<b>Total Budget Expenditures</b>	<b>367,450</b>

**Surplus/(Deficit) 0**